

**Establishing Capital Project No. 443 – “Building A Better Ulster County” Infrastructure Investment Program – Elting Road Retaining Wall Construction and Shoulder Repair - Amending The 2015 – 2020 Capital Program – Department Of Public Works (Highways & Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works & Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has established an Infrastructure Investment Program known as “Building a Better Ulster County” to begin addressing critical road and bridge improvements at the County level; and

WHEREAS, this program will restore and improve the County’s aging infrastructure and will be in addition to the County’s core capital program; and

WHEREAS, an existing retaining wall along Elting Road, in the Town of Rosendale, is quickly deteriorating and its integrity has become compromised; and

WHEREAS, it has been determined that now would be the most cost effective time to rebuild the shoulders associated with the retaining wall; and

WHEREAS, the additional construction costs for the shoulders of the road are estimated to be \$10,000.00; and

WHEREAS, project expenditures in the amount of \$75,000.00 for Elting Road Retaining Wall Construction, were approved in the 2015 – 2020 Capital Program; and

WHEREAS, the Commissioner of Public Works requests that the 2015-2020 Capital Program be amended to reflect a change in cost of the Elting Road Retaining Wall project from \$75,000.00 to \$85,000.00 to include removal of the deteriorating wall and construction of a new concrete modular block wall, and the associated shoulder work; and

WHEREAS, it is now necessary to fund Capital Project No. 443 in the amount of \$85,000.00; and

**Resolution No. 60      February 17, 2015**

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WHEREAS, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.5.3 and 4.5.6 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore be it

RESOLVED, that the 2015-2020 Capital Program is hereby amended to reflect a change in cost of the Elting Road Retaining Wall project from \$75,000.00 to \$85,000.00 to include removal of the deteriorating wall and construction of a new concrete modular block wall, and the associated shoulder work; and, be it further

RESOLVED, that Capital Project Nos. 443 - “Building a Better Ulster County” Infrastructure Investment Program, Elting Road Retaining Wall Construction and Shoulder Repair is hereby established as follows:

**CREATE**

Capital Project No. 443	Elting Road (C.R. #113)	\$85,000.00
	Retaining Wall Construction & Shoulder Repair	
	Town of Rosendale	

and, be it further

RESOLVED, that the 2015 Capital Fund Budget be amended as follows:

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	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
HH.5197.0443-4100.4125 (Appr. #)	Road/Highway Materials Capital Project # 443 Elting Road (C.R. #113) Retaining Wall Construction & Shoulder Repair Town of Rosendale	\$85,000.00
HH.5197.0443-3500.5710 (Rev. #)	Serial Bonds	\$85,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$85,000.00 – COUNTY DOLLARS – SERIAL BOND

**\*A BOND RESOLUTION WILL BE REQUIRED.**